

# High Level Summary Action Plan & Indicators June 2024

## Sector: Transport

Top 3 Priority Actions	How	Activities underway	Indicators
<p><b>1. Bus Service Improvement Plan</b></p>	<p>The main purpose of this grant is to improve the bus network and to encourage increased patronage on the County's bus network.</p> <p>By increasing frequency of buses and executing new routes, the goal is to lower car usage by getting car users, to use the bus network on a regular basis.</p> <p><b>Funded by:</b> BSIP+ (Bus Service Improvement Plan)</p> <p><b>£952,037 for 2023/24</b></p> <p>£1.06m will be allocated for 2024/25</p>	<p>In discussion with the Enhanced Partnership group to determine potential costs for new and existing routes.</p>	<p>Support the existing network where services are at risk and identified by operators</p> <ul style="list-style-type: none"> <li>• Hourly core network throughout Herefordshire</li> <li>• 2 hourly secondary network throughout Herefordshire.</li> <li>• Enhanced early morning and later afternoon services</li> <li>• Continued support for Sunday service.</li> <li>• Enhanced evening offer on core network.</li> </ul> <p>A core network of city services with 15min frequencies and operating throughout the week, and direct services between Hereford and the market towns every 30mins.</p> <p>A less frequent secondary network that connects to market towns to the villages on a regular basis.</p>

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<p><b>2. Hereford Levelling Up Fund (LUF) Programme - Enable and encourage active travel and public transport use.</b></p>	<p>New Transport Hub at Hereford station. Funded by Levelling Up Fund (LUF) £25,288,449</p> <p>Delivery of a package of active travel infrastructure measures north and south of the river.</p>		<p>Interchange to enable and encourage active travel and public transport use.</p> <p>Segregated cycle lanes and pedestrian crossings. Local Transport Note (LTN) 1/20 compliant walking and cycling provision alongside bus priority.</p> <p>Pedestrian crossings and segregated cycle contraflow lane to LTN 1/20 standard. Link cycle routes to safer routes to schools.</p>
<p><b>3. Delivery of Electric Vehicle Infrastructure (LEVI)</b></p>	<p>LEVI pilot fund –will result in the delivery of the first on-street charge points in the county and reflect a successful and innovative consortium approach to procurement.</p> <p>Concession contract – Phase 1 will deliver all rapid charge points and include the first 100kW charger installed in a council car park.</p> <p><b>Funded by:</b> Local Electric Vehicle Infrastructure (LEVI). Pilot Phase and Main Fund allocations Private investment</p>	<p>Consortium tender for delivery partner for LEVI pilot out for tender.</p> <p>Concession contract phase 1 proposal will see the below delivered:</p> <ul style="list-style-type: none"> <li>• Plough Lane Hereford – 2 x 30kW chargers</li> <li>• Broad Street, Leominster 4 x 30kW chargers and 2 x 100kW chargers</li> <li>• Mill Street Kington – 2 x 30kW chargers</li> <li>• St Katherines – 2 x 30kW chargers</li> </ul>	<p>60 charge point sockets provided by the council's delivery partners in council owned car parks and to serve properties with limited off-street parking by the end of 24/25.</p>